

BUDGET CALENDAR FOR FY 06
Adopted November 3, 2004

Topic	Task Description	Due Date
Capital Improvement Plan	Training and release of packets	August 27, 2004
HPO Budget committee	Identify common needs	August 25, 2004
Capital Improvement Plan	Deadline for receipt of project requests	September 23, 2004
Capital Improvement Plan	Staff Review of projects	Sept. 24, 2004-Oct. 15, 2004
Capital Improvement Plan	Committee review of projects	Oct. 16, 2004 – Nov. 15, 2004
FY 06 Budget Training	Budget format, calendar, and process	November 5, 2004
Capital Improvement Plan	Planning Commission Review	November 22, 2004
Capital Improvement Plan	Board of Supervisors Review	December 1, 2004
FY 06 Budget Submission	Budget submissions	December 15, 2004
Capital Improvement Plan	Planning Commission public hearing	December 20, 2004
FY 06 Budget	County Administrator budget meetings	December 27-30, 2004
FY 06 Budget Presentation	County Administrator Presentation to BOS	January 19, 2005
Capital Improvements Plan	BOS public hearing	January 19, 2005
Leadership Group	Presentation of latest budget info	January 26, 2005
FY 06 Budget Work Session	Presentation of four expenditure budgets	February 9, 2005
FY 06 Budget Work Session	Presentation of revenue alternatives	February 23, 2005
FY 06 Budget Work Session	Agency Presentations	March 2, 2005
FY 06 Budget Work Session	Budget reconciliation	March 9, 2005
FY 06 Budget Work Session	Joint meeting with School Board	March 16, 2005 REVISED (5:30 – Historic Courthouse)
FY 06 Budget Work Session	Budget Reconciliation* if necessary	March 23, 2005
FY 06 Budget	Submit Advertisement	March 25, 2005
FY 06 Budget	Advertisement Dates	March 31 & April 7, 2005
FY 06 Budget	Public Hearing	April 13, 2005
FY 06 Budget	Adoption of Budget and Capital Imp. Plan	April 20, 2005

Recommended Cost of Living Increase – 2.7%