

# FY07 BUDGET CALENDAR

DESCRIPTION	DATE	TIME/LOCATION
CIP Kick-off Meeting	Aug. 2	10AM, Conf. Room
Mgmt. Team identifies common needs	Aug. 24	8:30AM, Hist. C'house
<b>CIP Submissions Due</b>	<b>Sept. 1</b>	<b>Planning Dept.</b>
Staff review of CIP submission	Sept. – Oct. 4	
CIP submitted to CIP committee for review	Oct. 5 – Nov. 1	
CIP committee completes work	Nov. 1	
Budget Kick-off Meeting	Nov. 3	10AM, Conf. Room
Planning Commission CIP review	Nov. 21	7:30PM, Circuit Court
<b>CIP recommendation due to County Administrator</b>	<b>Dec. 5</b>	
<b>Operational Budgets Due</b>	<b>Dec. 8</b>	<b>Finance Dept.</b>
Budget Advertisement Submitted	Nov. 28	
Advertisement Dates	Dec. 1 Dec. 8	The Central Virginian
<b>CIP Public Hearing – Planning Commission</b>	<b>Dec. 19</b>	<b>7:30PM, Circuit Court</b>
Budget meetings w/ County Admin.	Dec. 19-30	By appointment
CIP Presented to Board of Supervisors	Jan. 4	2:00pm, Circuit Court
Budget presented to BOS	Jan. 18	6:00PM, Circuit Court
Budget Worksession - Expenditures	Feb. 8	7:00PM, Circuit Court
Budget Worksession - Revenues	Feb. 22	7:00PM, Circuit Court
Budget Worksession – Agency Presentations	Mar. 1	7:00PM, Circuit Court
Budget Worksession - Reconciliation	Mar. 8	7:00PM, Circuit Court
Budget Worksession – School Board	Mar. 15	5:30PM, Hist. C'house
Budget Worksession – Reconciliation (If necessary)	Mar. 22	7:00PM, Circuit Court
Budget Advertisement Submitted	Mar. 24	
Advertisement Dates	Mar. 30 Apr. 6	The Central Virginian Fluvanna Review
<b>Public Hearing – CIP &amp; Operations</b>	<b>Apr. 12</b>	<b>7:00PM, Circuit Court</b>
Budget Adoption	Apr. 19	7:00PM, Circuit Court

Pink - CIP

Yellow - Operational Budget

Green – Board meetings

Blue – Advertising dates

## FY07

### August 2005

1	2	3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
25	26	27	28	29	30
31					

### September 2005

			1	2	3
4	5	6	7	8	9
10	11	12	13	14	15
16	17	18	19	20	21
22	23	24	25	26	27
28	29	30			

### October 2005

					1
2	3	4	5	6	7
8	9	10	11	12	13
14	15	16	17	18	19
20	21	22	23	24	25
26	27	28	29	30	31

### November 2005

	1	2	3	4	5
6	7	8	9	10	11
12	13	14	15	16	17
18	19	20	21	22	23
24	25	26	27	28	29
30					

### December 2005

			1	2	3
4	5	6	7	8	9
10	11	12	13	14	15
16	17	18	19	20	21
22	23	24	25	26	27
28	29	30	31		

### January 2006

1	2	3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
25	26	27	28	29	30
31					

### February 2006

		1	2	3	4
5	6	7	8	9	10
11	12	13	14	15	16
17	18	19	20	21	22
23	24	25	26	27	28
29					

### March 2006

		1	2	3	4
5	6	7	8	9	10
11	12	13	14	15	16
17	18	19	20	21	22
23	24	25	26	27	28
29	30	31			

### April 2006

					1
2	3	4	5	6	7
8	9	10	11	12	13
14	15	16	17	18	19
20	21	22	23	24	25
26	27	28	29	30	31

Notes: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_