



# FY12 Budget Calendar

CIP

Operational

Board Meeting

Advertising

Aug-10						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Sep-10						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Oct-10						
					1	2
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Nov-10						
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21	22	23	24	25	26	27
28	29	30				

Dec-10						
			1	2	3	4
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19	20	21	22	23	24	25
26	27	28	29	30	31	

Jan-10						
						1
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9	10	11	12	13	14	15
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23	24	25	26	27	28	29
30	31					

Feb-10						
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20	21	22	23	24	25	26
27	28					

Mar-10						
			1	2	3	4
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr-10						
					1	2
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**DESCRIPTION**

**DATE**

**TIME/LOCATION**

CIP Kick-off Meeting	08/03/2010	10am; Conference Room
Mgmt. Team identifies common needs	08/19/2010	8:30am; Hist. C'house
<b>CIP Submissions Due</b>	<b>09/02/2010</b>	Electronically, No later than 5 p.m.
Staff review of CIP submission begins	September	
Budget Strategic Planning	September	
CIP review committee	9/13 - 9/30/10	
CIP Planning Commission Worksession	10/13/2010	7:00 pm; Circuit Court
Budget Forms Released	10/22/2010	<b>posted online</b>
Planning Commission CIP review	10/27/2010	7:00pm; Circuit Court
CIP Advertisement Submitted (PC mtg.)	10/29/2010	
CIP Advertisement Dates	11/04/2010	
	11/11/2010	
Budget Kick-off Meeting	11/08/2010	10am; Conference Room
CIP Public Hearing - Planning Commission	11/15/2010	7:00pm; Circuit Court
<b>Operational Budgets Due</b>	<b>11/24/2010</b>	Electronically, No later than 5 p.m.
CIP Planning Commission - Followup to PH	12/13/2010	7:00pm; Circuit Court
Budget meetings w/ County Admin.	12/14 - 12/31/10	County Admin. Office
CIP Presented to Board of Supervisors	01/05/2011	2:00pm; Circuit Court
Budget Workbooks finalized for printing	01/24/2011	
Budget presented to BOS	02/02/2011	2:00pm; Circuit Court
<b>Budget Work Session - Expenditures</b>	<b>02/09/2011</b>	<b>7:00pm; Circuit Court</b> <b>**Locatio</b>
<b>Budget Work Session - Schools</b>	<b>02/23/2011</b>	<b>6:00pm; Circuit Court</b> <b>**Time ar</b>
Budget Work Session - Agency Presentations	03/02/2011	6:00pm; Circuit Court
Budget Work Session	03/09/2011	6:00pm
Budget Work Session - Schools/Reconciliation	03/16/2011	6:00pm; Circuit Court
Budget Advertisement Submitted	03/18/2011	
Advertisement Dates	03/24/2011	
	03/31/2011	
<b>Public Hearing - CIP &amp; Operations</b>	<b>04/06/2011</b>	<b>7:00pm; Circuit Court</b>
Budget Adoption	04/20/2011	7:00pm; Circuit Court