



FY12 Budget Calendar

CIP

Operational

Board Meeting

Advertising

Aug-10						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Sep-10						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Oct-10						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Nov-10						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Dec-10						
	1	2	3	4		
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Jan-10						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Feb-10						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Mar-10						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Apr-10						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DESCRIPTION

CIP Kick-off Meeting
 Mgmt. Team identifies common needs
CIP Submissions Due
 Staff review of CIP submission begins
 Budget Strategic Planning
 CIP review committee
 CIP Planning Commission Worksession
 Budget Forms Released
 Planning Commission CIP review
 CIP Advertisement Submitted (PC mtg.)
 CIP Advertisement Dates

 Budget Kick-off Meeting
 CIP Public Hearing - Planning Commission
Operational Budgets Due
 CIP Planning Commission - Followup to PH
 Budget meetings w/ County Admin.
 CIP Presented to Board of Supervisors
 Budget Workbooks finalized for printing
 Budget presented to BOS
Budget Work Session - Expenditures
Budget Work Session - Schools
 Budget Work Session - Agency Presentations
 Budget Work Session
 Budget Work Session - Schools/Reconciliation
 Budget Advertisement Submitted
 Advertisement Dates

Public Hearing - CIP & Operations
 Budget Adoption

DATE

08/03/2010
 08/19/2010
09/02/2010
 September
 September
 9/13 - 9/30/10
 10/13/2010
 10/22/2010
 10/27/2010
 10/29/2010
 11/04/2010
 11/11/2010
 11/08/2010
 11/15/2010
11/24/2010
 12/13/2010
 12/14 - 12/31/10
 01/05/2011
 01/24/2011
 02/02/2011
02/09/2011
02/23/2011
 03/02/2011
 03/09/2011
 03/16/2011
 03/18/2011
 03/24/2011
 03/31/2011
04/06/2011
 04/20/2011

TIME/LOCATION

10am; Conference Room
 8:30am; Hist. C'house
 Electronically, No later than 5 p.m.

 7:00 pm; Circuit Court
posted online
 7:00pm; Circuit Court

 10am; Conference Room
 7:00pm; Circuit Court
 Electronically, No later than 5 p.m.
 7:00pm; Circuit Court
 County Admin. Office
 2:00pm; Circuit Court

 2:00pm; Circuit Court
7:00pm; Circuit Court
6:00pm; Circuit Court
 6:00pm; Circuit Court
7:00pm Circuit Court
 6:00pm; Circuit Court

 7:00pm; Circuit Court
 7:00pm; Circuit Court

 **Location change
 **Time and location change

 ** Time Change