



REVISED - FY13 Budget Calendar

CIP

Operational

Board Meeting

Advertising

Aug-11						
S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sep-11						
S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Oct-11						
S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov-11						
S	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Dec-11						
S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan-12						
S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Feb-12						
S	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

Mar-12						
S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Apr-12						
S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DESCRIPTION

DATE

TIME/LOCATION

CIP Submissions Due	11/04/11	Electronically, No later than 5 p.m.
Operational Budget Kick-off Meeting	11/18/11	10:00am; Morris Room
CIP review w/ Dept Heads	11/29/11	2:00pm; Morris Room
Detailed budget training in MUNIS	12/05/11	TBD/ Morris Room
Detailed budget training in MUNIS	12/06/11	TBD/ Morris Room
CIP Planning Commission Worksession	12/14/11	7:00pm; Morris Room
Last day for one-on-one budget training in MUNIS	12/16/11	
Operational Budgets Due	12/21/11	In MUNIS, No later than 5 p.m.
CIP Planning Commission Worksession	12/28/11	7:00pm; Circuit Court
Budget meetings w/ Dept. Heads	01/03 - 01/12/12	TBD
CIP Planning Commission Worksession	01/11/12	7:00pm; Morris Room
Budget meetings - County Admin. Recommendation	01/17 - 01/20/12	TBD
CIP Public Hearing - Planning Commission	01/25/12	7:00pm; Circuit Court
CIP & Budget presented to the BOS	02/01/12	2:00pm; Circuit Court
Budget Work Session	02/08/12	7:00pm; Circuit Court
Budget Work Session - Schools	02/22/12	6:00pm; Circuit Court
Budget Work Session - Agency Presentations	02/29/12	6:00pm; Circuit Court
Budget Work Session	03/07/12	7:00pm Circuit Court
Budget Work Session - Schools/Reconciliation	03/21/12	6:00pm; Circuit Court
Budget Advertisement Submitted	03/23/12	
Advertisement Dates	03/29/12	
	04/05/12	
Public Hearing - CIP & Operational Budgets	04/11/12	7:00pm; Circuit Court
Budget Adoption	04/18/12	7:00pm; Circuit Court